

PROPOSED 2020-2021 BUDGET (Hybrid)				
	Highlands Elementary PTA 2019		Budget	Budget
	Category		Income	Expense
				Net
	Administration			
	Interest Income		\$24	0
	Membership		\$5,000	\$2,250
	Fundraisers			
	\$ a Day Campaign		\$25,500	0
	?-A-Thon (let's get creative)		\$0	\$0
	SPIRITWEAR		\$5,000	\$3,500
	Auction		\$7,000	\$1,000
	Carnival		\$0	\$0
	Donations		\$400	0
	Ornaments		\$100	0
	Program Items			
	Science (Science Lab \$3500, Science Fair \$700)		0	\$4,200
	Technology		0	\$3,000
	FIELD TRIP FUNDS/TRANS		0	\$9,000
	ART ROOM		0	\$2,000
	Instructional Materials		0	\$2,100
	Admin/Office Supplies		0	\$400
	Student Morale- Hawks Nest		0	\$2,000
	Library		0	\$1,000
	Assemblies		0	\$0
	Insurance Expense		0	\$250
	Principal's Discretionary Fund		0	\$1,500
	Tax Prep		0	\$500
	4th GRADE GOLD RUSH DAY		0	\$500

	Classroom/Teacher Funds/Materials		0	\$12,000	(\$12,000)
					\$0
	EOY PICNIC/5th Grade Lunch Grad		0	\$700	(\$700)
	GENERAL CAMPUS UPGRADES		0	\$1,000	(\$1,000)
	Hospitality		0	\$0	\$0
	PEP		0	\$200	(\$200)
	RED RIBBON WEEK		0	\$200	(\$200)
	SAFETY		0	\$500	(\$500)
	Staff/Teacher Appreciation		0	\$700	(\$700)
	Childcare for Meetings		0	\$500	(\$500)
	Credit Card/PayPal Fees		0	\$1,000	(\$1,000)
					\$0
	Totals		\$43,024	\$50,000	(\$6,976)